

Grant Applications for Salisbury on 12/03/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1197	Community Area Grant	Salisbury Walking Map reprint.	South Wiltshire Agenda 21	£1000.00
904	Community Area Grant	Salisbury Action Roadshow	Wessex Community Circus CIC	£5000.00
1067	Community Area Grant	The Barons' Charter project, Salisbury	The Trussell Trust	£5000.00
1185	Community Area Grant	Digital Greenspace Asset Mapping Project	Salisbury Area Greenspace Partnership	£4000.00
1177	Community Area Grant	Turners Wessex - Architecture and Ambition. Salisbury Museum exhibition	The Salisbury Museum	£5000.00
1186	Community Area Grant	Start Up of Baby Basics Salisbury	Baby Basics Salisbury (part of the Social Action of Salisbury City Church)	£1917.00
1194	Community Area Grant	St. George's 2015 Celebrations	St. George's 2015 Celebrations	£850.00
1221	Community Area Grant	Refurbishment of bowls club	Salisbury Victoria Bowls Club	£1000.00

ID	Grant Type	Project Title	Applicant	Amount Required
1197	Community Area Grant	Salisbury Walking Map reprint.	South Wiltshire Agenda 21	£1000.00
<p>1. Which type of grant are you applying for? Community Area Grant</p> <p>2. Amount of funding required? £0 - £1000</p> <p>3. Are you applying on behalf of a Parish Council? No</p> <p>4. If yes, please state why this project cannot be funded from the Parish Precept</p> <p>5. Project title? Salisbury Walking Map reprint.</p> <p>6. Project summary: The Salisbury and Wilton Walking Map promotes local walking routes. It was first printed in 2004 and updated and reprinted in a new format in 2012. The map has proved popular with residents and visitors, 30.000 copies have now been issued with only a few remaining while</p>				

demand has not diminished. It is important that this valuable resource continues to be available as it supports Wiltshire Council's Health and Wellbeing Strategy and the evolving local Air Quality Action Plan. The grant requested will cover the cost of amendments to the map and text and printing of 5.000 copies.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

8. What is the Post Code of where the project is taking place?

SP1 1EX

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

Tourism

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2014

Total Income:

£2756.40

Total Expenditure:

£1424.64

Surplus/Deficit for the year:

£2584.10

Free reserves currently held:

(money not committed to other projects/operating costs)

£825.11

Why can't you fund this project from your reserves:

South Wiltshire Agenda 21 has insufficient funds in our account to cover the costs. Much of last year's surplus was because of grants held for the Green Fair which took place in June 2014.

10b. Project Finance:

Total Project cost		£2100.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Printing 5000 copies	595.00	Connecting Wiltshire	yes	700.00
Re-design back cover	80.00	Local Business Sponsorship		200.00
Ammendments to map and text at 40.00 per hour.	1225.00	Volunteer hours	yes	100.00
Volunteer hours @50.00 per day.	100.00			
Total	£2000			£1000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The map has enjoyed unprecedented popularity over the last few years with approximately 3,000 copies being issued every year to both residents and visitors. 5,000 copies will be available, free, from the Salisbury Information Centre and the map will be included in the 'welcome pack'™ for all new housing developments. Walking has significant benefits for health and wellbeing and contributes to a greener, cleaner environment by improving fitness levels, reducing obesity, reducing traffic congestion and so improving air quality. The map will help people to discover routes that can be included in their daily lives when walking to school, to work, to the shops or for leisure, while encouraging people to get to know their local neighbourhood. It will enable residents and visitors to explore the wealth of lovely walks within the city and into the surrounding countryside. The map also promotes 'Green tourism' as visitors are encouraged to stay longer to explore the local area on foot, so contributing to the local economy.

14. How will you monitor this?

By the number of maps which are requested. The current rate of distribution is 3000 a year and we would expect this demand to continue.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Not applicable

16. Is there anything else you think we should know about the project?

Not applicable.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

904	Community Area Grant	Salisbury Action Roadshow	Wessex Community Circus CIC	£5000.00
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1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Salisbury Action Roadshow

6. Project summary:

Salisbury Action Roadshow will be a series of mobile events, delivering a range of exciting

activities, free at the point of delivery. These will include a Tumble Track, Alternative Dance, Free Running (Parkour), Circus Skills and Music workshops. These will be fully inclusive and accessible to all at rotating locations in areas of need. The project will consist of a total of 55 days, at a series of different locations. There will be 3 events on each day, which will be split into three ages categories; Families, with children aged 4-11 years, Juniors (9-13 years), and Teens (12-17 years). Events will overlap as they share a location, which will change daily. Adjustments can be made to the schedule according to demand, as we have done previously at other events and activities will be varied to accommodate the circumstances. Our events are aimed at all children and young people, including those disadvantaged by location etc.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

Salisbury Bemerton

8. What is the Post Code of where the project is taking place?

SP2

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2014

Total Income:

£50565.00

Total Expenditure:

£48605.00

Surplus/Deficit for the year:

£2040.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£10.00

Why can't you fund this project from your reserves:

Budget shortfall - see below.

10b. Project Finance:

Total Project cost		£36500.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Transportation Hire	2750.00	Big Lottery Fund grant	yes	9500.00
Administration and Management	5000.00	Yoyo Goblin	yes	1500.00
Equipment Purchases	5000.00	Donations and sponsorship	yes	8000.00
Equipment Rentals	4500.00	Fund raising activities	yes	5000.00
Specialist Staff Hire	19000.00	Grants		7500.00
Safety and Mechanical Checks	250.00			
Total	£36500			£31500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Children Families and Young People in the Housing Estates of Salisbury. We will take our activities directly into the areas of most need, targeting those who are otherwise unable to access or reach them. This will include Bemerton Heath, Stratford, Old Sarum, Harnham, Lower Bemerton, The Friary and Bishopdown, Bishopdown Farm. Our events are totally inclusive, so as to involve everyone in the target age ranges regardless of disadvantage, race, ethnicity, geography or financial opportunity. We are committed to integrating participants without barriers, as we believe the activities should be available to everybody, both 'Disadvantaged' and 'Advantaged' alike.

14. How will you monitor this?

A structured process of on-site monitoring, head counting and post-event debriefing will ensure that our events evolve to reflect the lessons we learn from each session. This will also enable us to monitor the effects of participants taking up opportunities to get involved in our growing sphere of associated groups around the area.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are already at the point where we can guarantee delivery if this bid is successful. We have a team of volunteers who are able to help us deliver this much-needed project. All further funding will be used to enhance the quality of that delivery. We have already generated £ 19,000.00 of funding through grants, sponsorship and donations, and are applying for considerably more. This will ensure the continuation of the project beyond any local funding we are successful in raising.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1067	Community Area Grant	The Barons' Charter project, Salisbury	The Trussell Trust	£5000.00
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1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

5. Project title?

The Barons' Charter project, Salisbury

6. Project summary:

This summer The Trussell Trust will join the 800th anniversary celebrations of Magna Carta with a unique art trail through the city. Twenty-five life-sized individually decorated medieval Barons will be displayed outside for 12 weeks for all to see. This will be the city's biggest ever public art event, with record breaking visitor numbers expected for Magna Carta's special birthday. A Trail Map will help guide visitors and tourists through the city, increasing the footfall in the centre of Salisbury. This trail is for young and old alike and is a wonderful way to compliment the 800th anniversary celebrations.

7. Which Area Board are you applying to?

Salisbury

Electoral Division**8. What is the Post Code of where the project is taking place?**

SP1 2EJ

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Heritage, history and architecture
Inclusion, diversity and community spirit
Safer communities

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

03/2014

Total Income:

£3397289.00

Total Expenditure:

£2965180.00

Surplus/Deficit for the year:

£437098.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£278932.00

Why can't you fund this project from your reserves:

The Trussell Trust aims to hold three months essential operating costs in reserve. This is to support our work with vulnerable people and The Trussell Trust National Foodbank Network. If we do not meet the target for sponsorship or donations we will fund the rest from our

reserves.

10b. Project Finance:

Total Project cost		£125000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Baron origination cost	5000.00	Sponsorship - confirmed	yes	55000.00
Baron sculpture production	23750.00	Sponsorship - to be confirmed		40000.00
Licence fee for sculptures	10000.00	Donations - confired	yes	20000.00
2 deliveries from Poland	3750.00	Donations - to be confirmed		5000.00
Materials, paint & laquer	3500.00			
Artists fees (new work)	22000.00			
Design/produce Trail Map	8000.00			
Concrete plinths & plaques	9000.00			
Siting & removing Barons	15000.00			
Managing project	25000.00			
Total	£125000			£120000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Salisbury Cathedral houses the best preserved copy of Magna Carta. This June 2015 is the 800th anniversary of the sealing of Magna Carta and celebrations are planned worldwide in recognition of the significance of this historical document. This Barons' Art Trail will enhance the celebrations in Wiltshire and Salisbury, bringing footfall into the city centre for the 12 weeks of the trail, from 12 June until 6 September. Twenty five decorated barons will line the streets, the 25 signifying the 25 Barons who originally enforced the Magna Carta in 1215. People both young and old can enjoy this project and take part in the Barons' Art Trail, along

with locals, businesses, tourists and visitors from the UK and abroad. It will be quite a spectacle to see and enjoy life-sized, colourful, medieval barons lining the streets of Salisbury. Children and adults may be inspired to learn more about the barons and Magna Carta from the trail, increasing their historical knowledge as well as a better understanding of the basis of our judicial and democratic systems nowadays. This is also the year of a General Election, another link to the significance of the Magna Carta and the Barons. The increased footfall in the city will benefit local businesses, particularly food and drink establishments. Organisations and businesses that have sponsored a baron will have their support recognised via our website, the Trail Map and on a plaque secured to the plinth supporting the baron, enhancing their brand and reputation and marketing opportunities. Some local businesses will benefit from the trail in a direct sense, for example, the organisation printing the Trail Map and the company producing the concrete plinths. There will be a lot of press and media coverage surrounding the Magna Carta 800th celebrations, including the Barons' Trail through Salisbury, which can only benefit the city. Local artists will also benefit from this project, both from the artists fee they receive for decorating a baron and the publicity for their skill and workmanship, hopefully leading to further commissions for them. This project will be inspirational, educational and fun and will encourage people to visit Salisbury and Wiltshire.

14. How will you monitor this?

Positive feedback from locals, businesses, tourists and visitors from the UK and abroad. Uptake of Trail Maps. Increased footfall through Salisbury City Centre. Press and media coverage.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a one off project for 2015 only

16. Is there anything else you think we should know about the project?

This is a one off project for 2015 only

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures

such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1185	Community Area Grant	Digital Greenspace Asset Mapping Project	Salisbury Area Greenspace Partnership	£4000.00
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1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Digital Greenspace Asset Mapping Project

6. Project summary:

At the launch in 2012 of the Salisbury Area Greenspace Partnership (SAGP) partners representing a wide range of interest in local greenspace highlighted the need for greenspace asset mapping and baseline data gathering. To address this knowledge gap and in partnership with Wiltshire Council and others, SAGP are pioneering the development of digital mapping for use by volunteers. Further funding is required for the current year for the continued development of the mapping tool and the development of an associated website.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

8. What is the Post Code of where the project is taking place?

SP2 8BU

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Sport, play and recreation

Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£8000.00		
Total required from Area Board		£4000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Engaging GIS technical support to continue to develop & improve the capability of mapping	2400.00	Grant from Salisbury City Council	yes	500.00
Engaging GIS technical support to manage mapping	1200.00	SAGP Reserves	yes	100.00
Engaging GIS technical support to train volunteers to use & maintain mapping	600.00	General volunteer input to mapping project development & management		3400.00
Development of existing basic website to support mapping	300.00			
Research into potential for use of website for data entry from volunteer surveyors	700.00			
Management of upgraded website	2000.00			
Exhibition quality & size printing	800.00			

Total	£8000		£4000
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11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

SAGP partners will benefit from the mapping tool. Partners are representatives of the 36 organisations who supported the setting up of SAGP including WC, Salisbury City Council (SCC) & other parish councils, community volunteer groups, local specialist groups & environmental agencies. SAGP now has the capability to hold greenspace and other relevant data and permit analysis of greenspace issues which will be available to all partners on the SAGP Viewer hosted by WC. The digital mapping tool will be valuable to partners who are owners and managers for planning & management purposes by providing the overview of the area as well as more detailed information about each green space, where the gaps are & the potential for making improvements. It will help to provide a stronger voice for greenspace & raise awareness of its value & importance. It will help to secure the future of local greenspace & enable joined up thinking & action. WC are already using data collected & held by SAGP to assist with developing a single set of Public Open Space standards across the county; SCC want to use the mapping tool for their greenspace management & resource allocation & it also has the potential to support the neighbourhood planning process & enable local Area Boards to work together where issues cross administrative boundaries & there is a common interest. It will help to encourage active engagement of specialist volunteer groups to contribute to gathering baseline data. It also has the potential for local community volunteers to get involved & for engaging young people, & thus broadening their understanding of the local environment through school or college projects. For example, students could get involved in gathering & analysing information or take part in conservation management tasks such as tree & hedge planting. Others who are likely to benefit from the mapping tool include Wiltshire & Swindon Biological Record Centre (WSBRC) with whom South Wiltshire Agenda 21 Biodiversity Group, a partner of SAGP, are already working on wildlife & habitat mapping; Public Health Wiltshire who are currently exploring potential links between areas of social deprivation & the current distribution of the different types of greenspace assets in Salisbury & Salisbury Air Quality Management Group who want to use the mapping tool to assist with site selection for their tree & hedge planting project. This project fits very well with local priorities - with the priority set at the Salisbury JSA Event March 2014 for the Environment Theme. The top priority agreed by the whole room was to encourage and support community engagement in the protection, management and enhancement of green space networks. There were close links with priorities established for other themes at this event including Health & Wellbeing, Leisure, Transport & Our Community. It fits with the Salisbury Vision statement for a clean, green, safe & friendly city; a place that is consistently acknowledged as being one of England's best places to live. It fits with WC's goals to improve local quality of life & public health & wellbeing; to ensure a sustainable & healthy natural environment; to improve air quality; to reduce carbon emissions & enhance community resilience, whilst at the same time supporting economic growth & ensuring equality of opportunity including, amongst other things, access to greenspace. It also fits with the aspirations of the current Salisbury City Plan to provide good quality parks, open spaces & allotments, & promote health & wellbeing.

14. How will you monitor this?

It is the intention to monitor & keep the digital mapping resource under review as it evolves to ensure it is up to date, has relevance for partners & is meeting their needs, & the needs of the community in general. Further development will be undertaken as opportunities arise.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Further partner support & other grants

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1177	Community Area Grant	Turners Wessex - Architecture and Ambition. Salisbury Museum exhibition	The Salisbury Museum	£5000.00
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1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

5. Project title?

Turners Wessex - Architecture and Ambition. Salisbury Museum exhibition

6. Project summary:

In May 2015 Salisbury Museum will mount the first ever exhibition devoted to J M W Turner's drawings and paintings of Salisbury and its surroundings. It will focus on three aspects of his many depictions of the Salisbury area: firstly, the Cathedral and town; secondly, the neo-gothic Fonthill Abbey; and finally his work recording the wider Wessex region. Alongside Turner's works from the museum's collection, this four month exhibition will include over 70 loans from museums and galleries across the UK. It will be supported by a programme of events including lectures, artist workshops, trails and tours.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

Salisbury St Martins and Cathedral

8. What is the Post Code of where the project is taking place?

SP1 2EN

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture

Heritage, history and architecture

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2014

Total Income:

£286382.00

Total Expenditure:

£391148.00

Surplus/Deficit for the year:

£104766.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£598750.00

Why can't you fund this project from your reserves:

Our reserves are used for investments, to support our major capital projects and also to act as a buffer against future losses to ensure the future sustainability of the museum. For example in 2014 the museum made a loss of just under £105,000. (note that figures above

come from unaudited financial report for 2014 - audited annual accounts are currently being prepared).

10b. Project Finance:

Total Project cost		£157625.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Transport and installation	60000.00	Grants and donations	yes	128000.0
Construction/Deconstruction	2000.00	Amount outstanding	yes	24625.00
Curator Ian Warrell	10000.00		yes	
Loan Charges	10000.00		yes	
Graphics	2500.00		yes	
Catalogue	26625.00		yes	
Image copyright	12000.00		yes	
Marketing/PR/Advertising	25000.00		yes	
Events	4500.00			
Film	5000.00			
Total	£157625			£152625

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Summary of main audiences. The principal people who will benefit from Turners Wessex are the people who will visit the exhibition and associated events. These include: (1) Domestic day and staying visitors in Salisbury and south Wiltshire. (2) Overseas visitors to Salisbury and south Wiltshire. (3) Older local people i.e. retired local residents. (4) Local families with children (in 7-11 age bracket). (5) Secondary schools. Summary of main outcomes: (1) Exhibition of Turner's paintings from 22 May to 27 September 2015. This will be open to the public seven days per week Monday to Saturday 10am - 5pm and Sundays 12 - 5pm. Exhibition visited by c. 40,000 people. (2) Lecture programme - this will include at least three talks: exhibition curator Ian Warrell and Turner experts Eric Shanes and Sam Smiles. Each talk will be attended by at least 100 people. (3) Tour of Fonthill Abbey by Amy Frost (from Beckford's Tower in Bath). (4) Tours of the Cathedral Close and City every Wednesday and Sunday afternoon for the duration of the exhibition. Each walk attended by at least 10 people. (5) Volunteer input as exhibition stewards from 150 local people. (6) High quality catalogue written by Ian Warrell and published by Scala. We intend this publication to repeat the success of our Constable and Salisbury catalogue. It will have an initial print run of 1,500

copies and be a lasting legacy of the project. (7) Schools fortnight from 14 to 25 September 2015 aimed at secondary pupils. At least 200 local school children will attend the exhibition. (8) Artist workshops. These will include art practice i.e. a sense of place, sketching, sketchbook making and architectural drawing. (9) Family events over the May half-term and summer school holidays. The museum organises weekly discovery days over the holidays which will have a Turner theme for the duration of the exhibition. An average of 100 adults and children will attend each event. (10) Partnerships with Salisbury Cathedral, Salisbury International Arts Festival, National Trust at Stourhead and English Heritage over the marketing of the exhibition. (11) Lectures to local community groups about Turner - at least four talks reaching a total of 200 people. (12) Membership of museum increases to over 1,000 individuals (as it did for Constable and Salisbury exhibition in 2011).

14. How will you monitor this?

The museum charges an entry fee and fees for events and activities so is able to monitor the numbers of people who attend exhibitions and events. The data provided through the Gift Aid scheme provides useful information on where our visitors come from. We also use the following strategies to evaluate the impact of the exhibition: (1) Observation of participants by activity leaders, teachers, staff and volunteers. (2) Written feedback evaluation forms (adults), Talk Back postcards (children). Evaluation forms provide demographic data about participants as well as opinions about what they like and dislike. (3) Online feedback mechanisms for feedback available online for public response to visit and activities (i.e. TripAdvisor). (4) Verbal feedback discussion, focus group, consultation, debrief session, staff volunteers. (5) Photographic records of participants where permission is granted. (6) Participatory evaluation through the activities testing and trialing ideas. (7) Peer external evaluation by colleagues in other heritage/cultural organisations in Salisbury and reviews in local/national press and media.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N/A

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1186	Community Area Grant	Start Up of Baby Basics Salisbury	Baby Basics Salisbury (part of the Social Action of Salisbury City Church)	£1917.00
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1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Start Up of Baby Basics Salisbury

6. Project summary:

Baby Basics will provide much-needed essentials for newborns to families in genuine financial need. We will provide Starter Packs, including a Moses basket which provides a bed for the baby to sleep in, and is packed full of baby clothes, blankets, towels, nappies, wipes, maternity pads and toiletries. For some, these gifts will be the only items they have for their child. This is a joint project, with Salisbury City Church as the project holder, in partnership with the Trussell Trust. Baby Basics is a social franchise, which is making a positive impact in other cities.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

8. What is the Post Code of where the project is taking place?

SP2 9HS

9. Please tell us which theme(s) your project supports:

Children & Young People
 Health, lifestyle and wellbeing
 Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2014

Total Income:

£207800.00

Total Expenditure:

£222407.00

Surplus/Deficit for the year:

£-14607.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£46694.00

Why can't you fund this project from your reserves:

The Trustees consider that an appropriate level of free reserves is approximately one and a half times average monthly expenditure, which equates to approximately Â£19,800. At 31 August 2014 there was an amount of Â£46,694 as funds freely available for general purposes, and it is the intention of the Trustees to use these funds to cover projected deficits over the next four years.

10b. Project Finance:

Total Project cost		£3917.00		
Total required from Area Board		£1917.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Shelving & Storage Boxes	950.00	Gift Day - Feb 15	yes	500.00
Hanging Rail & Travel Cots (for storage)	70.00	Cinnamon Network Grant (Tear Fund)	yes	1500.00
2 * Ironing boards & iron (for team sorting/ironing)	110.00			
Set up - e.g. shopping/donation lists	218.00			
Washing Machine plumbed in @ SCC office	350.00			
Pop Up Bins & bags (for	279.00			

collecting donations)				
Laptop & software, Printer/Scanner & Mobile Phone - for Co-ordinator (passes from person to person)	739.00			
Office desk, whiteboard & equipment	115.00			
Moses Baskets mattresses & contents * 25	500.00			
Website & A-frame signs	586.00			
Total	£3917			£2000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Mothers and newborn babies identified by professionals as living in poverty will benefit. We are working with midwives, Health visitors and the CAP debt centre in Salisbury, to identify those mothers who are lacking the basic essentials for their baby. We are working closely with agencies on Bemerton Heath, as we know that child poverty is particularly high there. We will achieve this by working together with the Childrens Centre and Little Acorns Toddler Group. The people on the frontline, midwives and health visitors, will be identifying people in critical need who cannot afford to buy clothing or nappies for their baby. Mothers will receive Moses Basket full of the items they need for the first three months following birth. They will benefit by having reduced anxiety about how they are going to manage, through avoiding debt, reduced feelings of isolation and improved feelings of self-worth. One of the most positive feedbacks that Baby Basics projects hear is that it means so much just to know that someone cares. Both those donating, putting together baskets and receiving them, will benefit from feeling part of a community who cares for those who are going through difficult times. With over 1840 families (Salisbury Community Plan 2004-2009) living in income-deprived families we are already aware that there are real needs in our community. We anticipate that in the first year between 15 and 40 mums and babies will benefit by receiving a basket, with 150 people donating and 40 volunteering in some way. As we build capacity these numbers will only grow.

14. How will you monitor this?

We will keep records of all clients referred to us. The criteria for receiving a Moses basket is that they are unable to afford the basics for their baby (i.e. clothing, bedding, nappies, baby wipes, etc)

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We anticipate that with this one-off funding to help get us set up, with shelving and boxes to store donated clothing, together with equipment for the team leader, that we could continue to run the project at fairly low cost per annum. We would expect this to be met by donations from those interested in the project and from one-off drives for particular items.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1194	Community Area Grant	St. George's 2015 Celebrations	St. George's 2015 Celebrations	£850.00
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Submitted: 09/02/2015 10:32:14

ID: 1194

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £1000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

St. George's 2015 Celebrations

6. Project summary:

St. George's is 900 years old in 2015. To celebrate we are organising a variety of events/activities for the whole community to be involved in. Events include speakers in the church, music, walks, workshops, fete, a dig for history and so much more.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

Salisbury Harnham

8. What is the Post Code of where the project is taking place?

SP2 8EY

9. Please tell us which theme(s) your project supports:

Children & Young People
 Arts, crafts and culture
 Countryside, environment and nature
 Festivals, pageants, fetes and fayres
 Food, farming and local markets
 Health, lifestyle and wellbeing
 Heritage, history and architecture
 Inclusion, diversity and community spirit
 Recycling and green initiatives
 Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£1000.00		
Total required from Area Board		£850.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Salisbury Community Circus	300.00	Fundraising	yes	150.00
Speaker fees	70.00			
Animal	200.00			

displays				
Steel Band	100.00			
Medieval Re-enactment	200.00			
District Minibus	30.00			
PA System	100.00			
Total	£1000			£150

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

It is hoped that the whole of Harnham will benefit from this project and possibly further afield. We are hoping that this project creates a feel good factor, a feeling of belonging to the community. An opportunity for families to do things together and different generations to work together. A chance to learn and try new skills, and an opportunity for local organisations to show what they can provide.

14. How will you monitor this?

Number of tickets sold for events, rough head counts at free events and monitoring feedback from correspondence and facebook comments.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Events for 2015 celebrations are happening between April and November 2015, those not funded by Wiltshire Council are being funded by fundraising, ticket prices and sponsorship and in the case of the Scout parade from Scout funds.

16. Is there anything else you think we should know about the project?

This application is towards just 5 events of our 2015 programme. There are 39 events on our programme at the time of application and further activities and events in the pipeline. It is extremely difficult to give an approximate overall project cost, as it is very much a community event, with other organisations contributing to the programme.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1221	Community Area Grant	Refurbishment of bowls club	Salisbury Victoria Bowls Club	£1000.00
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1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £1000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/a

5. Project title?

Refurbishment of bowls club

6. Project summary:

To relay uneven paving slabs, paint club house, remove concrete steps, remove ivy, new fencing panels, renew pipework in mens toilet and re paint metal gates at entrance to bowls club.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

Salisbury St Francis and Stratford

8. What is the Post Code of where the project is taking place?

SP1 3JH

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:**Your latest accounts:**

09/2014

Total Income:

£1855.49

Total Expenditure:

£2107.65

Surplus/Deficit for the year:

£-252.16

Free reserves currently held:**(money not committed to other projects/operating costs)**

£3028.65

Why can't you fund this project from your reserves:

We are contributing £1000 as we need to keep reserves just in case equipment breaks and needs replacing.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2000.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Painting	600.00	Reserves	yes	1000.00
Building	850.00			
Fencing and clearance	350.00			
Pipework - plumbing	200.00			
Total	£2000			£1000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The bowls club will primarily benefit from this and we hope to attract new members through these improvements. We will be marketing to encourage more people to get involved and provides an improved community facility. Bowls has been played at the park since 1921 and

the current club has been operating for 35 years. There is a match every week during April to September or October, playing league matches, friendlies and practices. We are planning an open day for Saturday 18th April offering a taster for new members and kicks off the season so we will have all the improvements done by then.

14. How will you monitor this?

This work will be finished by the summer season. The facilities will be much improved and make the place safer and more attractive.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

No this is a one off and will not continue.

16. Is there anything else you think we should know about the project?

na

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
